

## FCRRC Treatment Family Care Rate Recommendations

**Recommended Medicaid Rate** (developed from prior Medicaid CBAR service components which are now unbundled services):

- 6 hrs of CTA @ 11.98 per 15 minute increment (Medicaid Rate)
  - 6 hrs x 4 to equal an hour = 24 (15 minute sessions per week)
  - 24 x \$11.98 = \$287.522 per week
- 2 Individual therapy sessions per week (60 min. session with LMHP)
  - 2x \$112.08 (Medicaid Rate) = \$224.16
- 2 Family sessions per week (potentially one with foster family and one with birth family)
  - 2 x\$90.42 (Medicaid Rate) = \$224.16
- 1 IDI (Initial Diagnostic Interview – 1x)
  - \$125.52 (Medicaid Rate)/4 months = \$31.35 (Anticipated 4 months ALOS)
- Clinical Consultation (\$42.31-\$87.25/hr Medicaid rate) –
  - 2 hrs/month @ \$87.25 = \$174.50/4.5 wks = \$38.77

$\$287.52 + \$224.16 + \$180.84 + \$31.35 + \$38.77$	= \$762.64 (weekly total)
$\$762.64/7$ (days in a week)	= \$108.95/day

Therapist Salary: \$48,518 (Nebraska Average according to [www.indeed.com](http://www.indeed.com))

- Covered within the Medicaid daily rate
- 20-25 hours of direct client contact (sessions) with average of 2 sessions per week would equate to an average caseload of 1:10-
  - Need to factor in crisis on-call response, which may reduce case load to 1:8

Clinical Supervisor Salary: \$65,659 (National Average according to [www.ziprecruiter.com](http://www.ziprecruiter.com))

- A percentage of this salary is covered within the Medicaid rate (Clinical consultation)
  - 53%
- The remaining percentage should be covered within the Level 4 rate
  - 47%
- Anticipate 1 Supervisor to 8 FCS (1 FCS:6 youth) = 48 youth \
- 40 hrs/wk x 4.5=180 hours - 2 hrs. Consultation per youth (96 hours) = 84 hours non consultation  
 53% Clinical consultation (96/180) = \$34,799  
 47% Level 4 rate (84/180) = \$30,860

### Recommended Administration and Support Rate:

Clinical Supervisor Salary: See above

- 47% included in the Level 4 rate (\$30,860)

\*\*recommended that the Clinical supervisor NOT be a requirement given the challenges to obtain clinicians in rural areas –

### Respite

- Costs should be included in Admin and Support Rate to be paid directly by agency so caregivers are trained and supported according to child specific needs.

## FCRRC Treatment Family Care Rate Recommendations

- Keeping it separate from the Foster Parent rate allows for birth families to utilize respite if TFC provided in Family Home
- Recommend 4 days per month
  - Can be utilized as partial or full
    - 12 hours or more = full day
    - 11:59 or less = partial day
  - Overnights would not automatically equate to a full day